OVERALL GOAL OF THE CPOC Association: To provide leadership around key areas of mission

Goal 1: Improve the effectiveness of probation services at the local level through uniformity and evidence based practices

What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	Date objective to be done?	Resources needed to meet goal	How will we know it's done? (Outcome Measure)
1. Develop state- wide guidelines aimed at local service delivery	A. Create a monograph on agency components necessary for effective supervision (including specialized/generalized caseloads) and disseminate B. Develop a plan to encourage	Jan H. Chris O. Jan H.	Begin Sept, 06 End Sept, 07 Begin Sept,	CPOC Executive Director and a consultant Policy Director CPOC Executive	A written monograph with evidence based practice guidelines will be published and disseminated (initial phase 18-25 year olds)
	the development of best practices including (first tier) 1. restore the use of a validated risk/need assessment(s), brief screening tool, and case plans 2. caseload size 3. managing caseloads in cost-effective way; based on profiles/risk/responsivity factors how to deliver EBP services	Chris O.	First Draft: June 15, 07 Vet 1 st Draft: July 1, 07 Present to CPOC: July 10, 07	Director and a consultant Policy Director	
	based on risk/profile (risk based resource allocation). Include: -how to deliver EBP services based on risk/profile -continuum of evidence based		End July, 07		

What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	Date objective to be done?	Resources needed to meet goal	How will we know it's done? (Outcome Measure)
	options (fiscally responsible allocation of resources) – evaluate outcomes of different classifications and make service adjustments	To be	To be	To be determined	
	C. Develop a plan to encourage the development of evidence based practices (second tier): 1. cog-practices 2. violations –technical 3. influence service providers 4. restorative justice 5. case planning 6. organizational development - changes, alignment	To be determined	To be determined	To be determined	
	D. Create a seamless correctional service delivery system by devising a set of evidence based practice protocols, tools, and procedures that are consistent with CDCR	To be determined	To be determined (long term)	To be determined	

The definition of evidence based practices is: A progressive, organizational use of direct, current scientific evidence to guide and inform efficient and effective correctional services.

Goal 2: Increase and stabilize funding for adult probation services

What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	When will it be done?	Resources needed to meet goal	How will we know it's done? (Outcome Measure)
1. Increase state funding	A. Develop a plan that increases funding for higher risk offenders in adult services that meet local needs	Mike K. and Loren B.	Begin July, 06 End July 07	Legislative Advocate Executive Director Media Firm	When CA counties receive at least \$100 million in state funding for adult probation services (preferably tie the target funding
	B. Develop a cost-benefit strategy/ marketing plan (on the value of investing in probation)	Mike K. and Loren B.	Begin July, 06 End July 07	Legislative Advocate Executive Director Media Firm	amount to the amount received through COPS/JJCPA allocation)
	C. Build liaisons focusing on common funding interests with other professional groups	Mike K. and Loren B.	Ongoing	Legislative Advocate Executive Director Media Firm	
2. Expand non-state funding sources including local, federal, foundation, fees, etc.	A. Develop an ongoing clearinghouse or search and dissemination capacity for resources such as eCIVUS and/or federal registry	Bill B.	Begin Jan, 07 End, July, 07	CPOC Executive Director and Los Angeles Probation Dept.	When CA counties receive a 10% increase in non-state/local funding and/or the number of funding sources

Note: CPOC has a number of research documents to reinforce local funding strategies

Goal 3: Enhance capacity to gather and use data for purposes of advancing CPOC mission

What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	When will it be done?	Resources needed to meet goal	How will we know it's done?(Outcome Measure)
1. Enhance the	A. Identify core outcomes for	Bill B.	July 06	Southern Regional	When 80% of the
capacity to collect	all counties	Bob O.		Chief Outcome	probation agencies
data and develop			End Sept 07	Committee	routinely forward
measurable				Policy Director	commonly defined data
outcomes statewide				Deb L.	to CPOC around defined
				Consultant/Univ.	outcomes
	B. Create/define common data	Bill B.	July 06	Southern Regional	
	elements and data definitions	Bob O.		Chief Outcome	
	and protocols		End Sept 07	Committee	
				Policy Director	
				Deb L.	
				Consultant/Univ.	
	C. Identify information systems	Bill B.	July 06	Southern Regional	
	in existence and their gaps and	Bob O.		Chief Outcome	
	develop a strategy to improve		End Sept 07	Committee	
	(eg, state assistance to upgrade)			Policy Director	
				Deb L.	
				Consultant/Univ.	
	D. Increase CPOC capacity to	Bill B.	Ongoing	Policy Director	
	analyze and massage data	Bob O.		Deb L.	
				Consultant/Univ.	

What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	When will it be done?	Resources needed to meet goal	How will we know it's done?(Outcome Measure)
2. Expand research	A. Explore and establish	Bill B.	Begin Sept,	Policy Director	When CPOC produces a
and evaluation	partnerships with universities	Bob O.	06	Deb L.	research/evaluation
capacity				Consultant/Univ.	report
			End Sept,		
			07		
	B. Establish and define the role	Bill B.	Begin Sept,	Policy Director	
	of the Probation Policy Institute	Bob O.	06	Executive Director	
	around research and evaluation				
			End Sept 07		

Goal 4: Increase the relevance and positive public image of probation for purposes of influencing public policy and resources

probation with judges and training curriculum for new chiefs that address (among other topics) - how to handle relationships with judges, Board of Supervisors, legislature, and general public -having direct and regular contact with judges (special attention); - training and standards around staff going to Court (officer' s understand role/quality control) - problem solving orientation - info/assistance on budget, BOS discussions, grants being responsive and	What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	When will it be done?	Resources needed to meet goal	How will we know it's done?(Outcome Measure)
solver - competing with other	probation with judges and board of supervisors/	and training curriculum for new chiefs that address (among other topics) - how to handle relationships with judges, Board of Supervisors, legislature, and general public -having direct and regular contact with judges (special attention); - training and standards around staff going to Court (officer's understand role/quality control) - problem solving orientation - info/assistance on budget, BOS discussions, grants being responsive and accessible as a problem solver	Brian R.	End Sept,	Committee Chiefs Emeritus Executive Director Policy Director Legislative Advocate	Curriculum developed and delivered on regular basis

What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	When will it be done?	Resources needed to meet goal	How will we know it's done?(Outcome Measure)
	- showing good outcomes and return on investment - establishing credibility - being politically astute but not political - emphasizing probation anecdotes – feel good - mapping districts (i.e. how many probationers in your district) - new chiefs – take advantage of honeymoon period - CAO Board staffers importance of their relationships - flash notices to BOS, i.e. quick emails – they need to know good or bad; they should never read it first in				
	the media - multi-agency cooperation - collaboration - credibility – stay within budget B. Proactively and	Mike K.	Begin Sept,	AOC liaison	Probation is included as a
	assertively gain invitations to judges'/AOC conferences and policy		06 ongoing	Executive Director	stakeholder in statewide policy task forces and projects

discussion groups including new judges				done?(Outcome Measure)
training; assign CPOC liaison to AOC				
C. Participate in stakeholder forums, such as CSAC (County Supervisor Association) conferences and policy discussion groups; assign CPOC liaison to CSAC	Mike K.	Begin Sept, 06 ongoing	CSAC liaison (Probation chief of county from which CSAC president is from)	
A. Hold an annual "marketing planning session" to plan a legislative/public policy focus and develop written tools/data to support desired focus	Vince I. Loren B.	Begin Sept, 06 Ongoing	Marketing Consultant and CPOC Executive Director Leg. Chair President	When at least two legislative bills or the governor's budget with CPOC funding are introduced, passed, and signed as a result of CPOC initiative
B. Develop an educational strategy to support improved probation practices and outcomes. Consider strategies such as: - Describe potential benefits of an Adult Crime Prevention Act	Vince I. Loren B.	Begin Sept, 06 Ongoing	Marketing Consultant and CPOC Executive Director Executive Committee- Planning Session Legislative	When the legislature regularly consults probation as a primary partner on probation related issues When probation is asked by the governor or
	C. Participate in stakeholder forums, such as CSAC (County Supervisor Association) conferences and policy discussion groups; assign CPOC liaison to CSAC A. Hold an annual "marketing planning session" to plan a legislative/public policy focus and develop written tools/data to support desired focus B. Develop an educational strategy to support improved probation practices and outcomes. Consider strategies such as: - Describe potential benefits of an Adult Crime	C. Participate in stakeholder forums, such as CSAC (County Supervisor Association) conferences and policy discussion groups; assign CPOC liaison to CSAC A. Hold an annual "marketing planning session" to plan a degislative/public policy focus and develop written tools/data to support desired focus B. Develop an educational strategy to support improved probation practices and outcomes. Consider strategies such as: - Describe potential benefits of an Adult Crime Prevention Act Mike K. Mike K. Mike K. Mike K. Vince I. Loren B.	C. Participate in stakeholder forums, such as CSAC (County Supervisor Association) conferences and policy discussion groups; assign CPOC liaison to CSAC A. Hold an annual segislative/public policy focus and develop written tools/data to support desired focus B. Develop an educational strategy to support improved probation practices and outcomes. Consider strategies such as: - Describe potential benefits of an Adult Crime Prevention Act Mike K. Begin Sept, 06 Ongoing Ongoing Mike K. Begin Sept, 06 Ongoing Ongoing Ongoing	C. Participate in stakeholder forums, such as CSAC (County Supervisor Association) conferences and policy discussion groups; assign CPOC liaison to CSAC A. Hold an annual 'Vince I. Loren B. 'Marketing Consultant and CPOC Executive Director Leg. Chair President desired focus B. Develop an educational strategy to support desired probation practices and outcomes. Consider strategies such as: - Describe potential benefits of an Adult Crime Prevention Act Mike K. Begin Sept, (Probation (Probation (Probation chief of county from which CSAC president and (Probation (P

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	"champions" at the Capitol - Develop more comprehensive relationship with legislators year-round - CPOC award for legislator most supportive, active with public safety - Work closely with staffers - Develop long term plan in lieu of knee-jerk crisis response - Detail work – names of who to work with; baby steps - Balance cost effectiveness of probation vs. locking up without jeopardizing				corrections related issues
	C. Align relationships with Legislative Advocates to further CPOC goals	Kim B.	Begin Jan, 07	CPOC Executive Director	COMPLETED JAN. 07
3. Improve the image of probation with the general public. Deal	A. Develop a public education strategy with a powerful, compelling,	To be determined	Revisit this objective in 2007 after	Likely extensive	To be determined

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with the following misperceptions: probation only works with kids; confusion between probation and parole; media portrayals, state vs. county	and consistent message (briefing packets) but tailored to the audience (eg, community organizations, clubs, etc.). Ensure message emphasizes successes and make it personal to audience. Possible specific strategies include: - Use agency partners who have credibility - Build relationships with key people; - Use web to reflect core talking points - Be involved with community, Participate in different boards to educate any/all - Department newsletters - useful internally and externally		other initiatives have been completed		
	B. Develop a media strategy that includes minimally the following:	To be determined	Revisit this objective in 2007 after	Likely extensive	To be determined

What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	When will it be done?	Resources needed to meet goal	How will we know it's done?(Outcome Measure)
	- Press releases; be		other		,
	prepared to respond		initiatives		
	immediately to articles,		have been		
	subjects, etc. strike while		completed		
	the iron is hot; media				
	readiness				
	- Disseminate the annual				
	report that is brief and				
	succinct				
	- Identify specific				
	strategies to employ				
	through subcommittee				
	work that deals with				
	both local and state				
	media through such				
	mediums and techniques				
	of print, TV, radio,				
	feature articles, public				
	radio, repeated sound				
	bites				
	- Identify lists of key				
	media personnel to				
	devise a plan to develop				
	relationships				
	- Collect success stories				
	that can be disseminated				
	among members to use				
	with local media				
	- Orchestrate activities,				
	etc. during Probation				

What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	When will it be done?	Resources needed to meet goal	How will we know it's done?(Outcome Measure)
	officers week				
	educate public on				
	probation during other				
	organizations' week				
	such as AOD, law				
	enforcement				

Goal 5: Strengthen the capacity of CPOC to fulfill its mission

What should be done? Objectives	How will it be done? (Strategies or Activities)	Who will take the lead?	When will it be done?	Resources needed to meet goal	How will we know it's done? (Outcome Measure)
1. Strengthen CPOC's role	A. Revise website to		Begin now	Web Master and	When the number of hits on
as the leadership voice of	make it more user	Brian R.		Debbie L.	CPOC website doubles in
California probation	friendly and enhance its		End Sept 07		three years
	content to attract the				
	public and university				When ten press releases, op-
	B. Develop statewide		July 06	CPOC Executive	ed, or editorials per year
	press releases, a			Director	showed up in local papers
	newsletter, the annual		End March, 07	Media Firm	
	report, and other reports		and ongoing		
	C.		June 06	Endowment Fund	
	Refer Goal 3: Objective 2.B.				
			End March, 07		
2. Increase training	A. Develop a training	Mike K.			
opportunities	plan.				When CPOC sponsors at

What should be done?	How will it be done?	Who will	When will it	Resources needed	How will we know it's
Objectives	(Strategies or	take the	be done?	to meet goal	done? (Outcome Measure)
	Activities)	lead?			
	B. Create CPOC	Mike K.	June 06	STC fund	least one regional training for
	sponsored training				the five state regions in the
	events and encourage		End Sept, 07	CPOC Executive	next calendar year
	locally administered and			Director	
	ad hoc consortiums on				
	specific topics or				
	geographic areas				